

**MINUTES/DRAFT**  
**PPLCS BUDGET WORKSHOP**  
**PPLCS BOARD RM**

**1:00 PM**

**September 20, 2016**

- I. A. Call to Order 1:18 PM**  
**B. Present:** David Corbin, Susan Harris, Renae Rountree, Ruth Attaway, Deborah Hynes, Vicki Montford, Calvin Stevenson, Robert Hoff, Rita Maupin, and Becky Clark.  
**C. Invocation and Pledge of Allegiance led by David Corbin**  
**Excused Absence:** Barbara Belford  
**Unexcused Absence:** none  
**Staff Present:** Mary Balint
- II.** Motion was made by Renae Rountree, seconded by Dr. Hoff to approve the agenda.  
Motion carried.
- III.** Agenda Items:  
**A.** Mary presented the proposed PPLCS FY2017 budget.  
**B.** A discussion was held about the various budget categories.  
**C.** A discussion was held about a COLA for Cynthia De La Hunt.
- IV.** Motion to adjourn by Renae Rountree.

Minutes submitted by Mary Balint