

PPLCS FY2021-2022 Budget approved 9/15/21	Amount
Personnel Services	
148-6216-571-120-000 PPLCS STATE-SALARIES	\$ 93,050
148-6216-571-210-000 PPLCS STATE-MATCHING FICA	\$ 7,118
148-6216-571-220-000 PPLCS STATE-RETIREMENT	\$ 10,068
148-6216-571-230-000 PPLCS STATE GRANT-HEALTH INS	\$ 22,744
148-6216-571-230-100 PPLCS STATE GRANT-HRA	\$ 2,500
148-6216-571-240-000 PPLCS STATE GRANT-WORKMENS COMP	\$ 1,000
148-6216-571-250-000 PPLCS STATE GRANT-UNEMPLOYMENT	\$ 1,000
Total Personnel Services	\$ 137,480
Operating Expenses	
148-6216-571-320-000 PPLCS STATE-ACCOUNTING & AUDIT	\$ 8,950
148-6216-571-340-000 PPLCS STATE-AV/CONTRACT	\$ 49,702
148-6216-571-400-000 PPLCS STATE-TRAVEL	\$ 9,600
148-6216-571-410-000 PPLCS STATE-TELEPHONE	\$ 9,892
148-6216-571-440-000 PPLCS STATE-OFFICE SPACE RENT	\$ 4,200
148-6216-571-450-000 PPLCS STATE-TRUSTEE INSURANCE	\$ 2,336
148-6216-571-464-000 PPLCS STATE- COMPUTER MAINT	\$ 400
148-6216-571-490-000 PPLCS STATE-DUES & PUBLICATION	\$ 4,424
148-6216-571-491-000 PPLCS STATE-TRAINING & EDUCATI	\$ 300
148-6216-571-492-000 PPLCS STATE-Misc	\$ 5,000
148-6216-571-493-000 PPLCS STATE-ADVERTISING	\$ 2,000
148-6216-571-494-000 PPLCS STATE-PROGRAM LICENSING	\$ 800
148-6216-571-499-000 PPLCS STATE-EMPLOYEE PHYSICALS	\$ 100
148-6216-571-510-000 PPLCS STATE-OFFICE SUPPLIES	\$ 700
148-6216-571-521-000 PPLCS STATE- OPERATING/PROGRAM SUPPLIES	\$ 300
148-6216-571-529-100 PPLCS STATE-SMALL EQUIP < \$1,000	\$ 500
148-6216-571-529-200 PPLCS STATE-SMALL EQUIP \$1,000-4999	\$ 800
Total Operating Expenses	\$ 100,004
Capital Outlay	
148-6216-571-660-000 PPLCS STATE-MATERIALS	\$ 20,000
148-6216-571-661-000 PPLCS STATE- SUBSCRIPTIONS	\$ 400
Total Capital Outlay	\$ 20,400
Other Expenses Contingency	\$ 17,542
Total Expenses	\$ 275,426
Funds to Libraries	
CCPL	\$ 44,000
HCPL	\$ 44,000
JCPL	\$ 44,000
Total Funds to Libraries	\$ 132,000
TOTAL OBLIGATED FUNDS	\$ 407,426